Assisted 20,000 clients
25 different countries
19 programs and services
More than 3 languages + sign language

**Center for Working Families (CWF):**
300+ families moved toward self-sufficiency
- 51% of participants were placed in jobs within 5 months
- 71% of participants reactivated or established a savings account
- 65 participants purchased assets/pursued higher education

**Volunteers Income Tax Assistance (VITA)/Free Tax Preparation:**
Increased income for working families and added dollars to our local economy
- Secured $5.2 million in refunds back to Broward County
- Served 4,701 low to moderate income clients over a 4 month period

**Civic Engagement and Citizenship Classes:**
Assisted thousands in realizing their dream of becoming U.S. Citizens
- 900+ clients attended the walk-in classes
- 600+ clients passed their naturalization exam
- 300+ clients received services through special community events
- 200+ clients received legal services, in collaboration with Legal Aid Service of Broward County

**English for Speakers of Other Languages (ESOL):**
Assisted 1,000+ students in becoming acculturated and more economically sound

**Emerging Entrepreneurs (EE) in partnership with Broward SCORE:**
Helped clients create their own jobs
- 75+ entrepreneurs participated

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### 2013 Highlights

- 7% Foundations
- 39% Government
- 43% Other

### Total 2013 Revenue

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government</td>
<td>1,793,685</td>
<td>39%</td>
</tr>
<tr>
<td>In-Kind</td>
<td>99,486</td>
<td>2%</td>
</tr>
<tr>
<td>Special Events</td>
<td>133,893</td>
<td>3%</td>
</tr>
<tr>
<td>Contributions</td>
<td>275,773</td>
<td>6%</td>
</tr>
<tr>
<td>Foundations</td>
<td>1,990,014</td>
<td>43%</td>
</tr>
<tr>
<td>Other</td>
<td>303,527</td>
<td>7%</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>4,596,378</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

### Total 2013 Expenses Excluding In-Kind

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>3,616,682</td>
<td>95%</td>
</tr>
<tr>
<td>Management &amp; Fundraising</td>
<td>170,582</td>
<td>5%</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>3,787,264</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

95 cents of every dollar goes to our programs
Unity 4Kids Preschool:
Prepared our next generation of successful citizens
- 5-Star quality rating from the Early Learning Coalition and Child Care Licensing
- 37 children participated in the early childhood program
- 64 parents received support services
- 90% of the families participated in parenting classes
- 75% of the parents are now reading to their children 5 times per week

Unity 4Teens Middle Schools:
Provided youth with tools to obtain both academic and social success
- Served 497 students
- 99% of youth participants did not use alcohol or drugs
- 99% of youth did not obtain any new law violations during the program
- 100% of participants did not become pregnant or cause a pregnancy
- 90 participants engaged in STEM initiatives

Unity 4Teens High Schools:
Prepared young people to be college or career ready
- 300+ students participated in the program regularly
- 73% of students improved their reading, math and science scores
- 97% of students had zero external suspensions/decreased from prior year
- 80% of the seniors headed to college

Mission-Capacity Builders: $250K to $4M+
- Children’s Services Council of Broward County
- Ken Brown & Elizabeth Sanjuan
- The Jim Moran Foundation
- The TK Foundation
- United Way of Broward County
- W.K. Kellogg Foundation

Visionary Level: $100K - $249K
- Chase
- IRS
- JP Morgan
- National Council of La Raza
- School Board of Broward County
- United States Citizenship and Immigration Services (USCIS)

Investor Level: $75K - $99K
- State Farm
- Target

Leader Level: $50K - $74K
- JM Family Enterprises, Inc.
- SE Toyota Distributors
- Nova Southeastern University

Influencer Level: $25K - $49K
- Aetna
- AD Henderson Foundation
- American Express
- AutoNation
- Bank of America
- Citi
- Comcast
- Wells Fargo
- WSVN
- Zambrano Foundation

Supporter Level: $15K - $24K
- Ana G. Méndez University System
- City of Hollywood/CDBG Funds
- Cleveland Clinic
- Kenny & Sandy Tate/Community Foundation of Broward

Friend Level: $10K-$14K
- BBI
- Mr. & Mrs. Dick Cashin
- Citrix
- Comerica
- Coventry
- Florida Blue
- Memorial Healthcare System
- Montero Law Center
- Naleo Education Fund
- PNC Foundation
- Renaissance Executive Forums
- Sun Sentinel
- Tripp Scott