



# 2013 Highlights

- ▶ Assisted 20,000 clients
- ▶ 25 different countries
- ▶ 19 programs and services
- ▶ More than 3 languages + sign language

### Center for Working Families (CWF):

300+ families moved toward self-sufficiency

- 51% of participants were placed in jobs within 5 months
- 71% of participants reactivated or established a savings account
- 65 participants purchased assets/pursued higher education

### Volunteers Income Tax Assistance (VITA)/Free Tax Preparation:

Increased income for working families and added dollars to our local economy

- Secured \$5.2 million in refunds back to Broward County
- Served 4,701 low to moderate income clients over a 4 month period

### Civic Engagement and Citizenship Classes:

Assisted thousands in realizing their dream of becoming U.S. Citizens

- 900+ clients attended the walk-in classes
- 600+ clients passed their naturalization exam
- 300+ clients received services through special community events
- 200+ clients received legal services, in collaboration with Legal Aid Service of Broward County

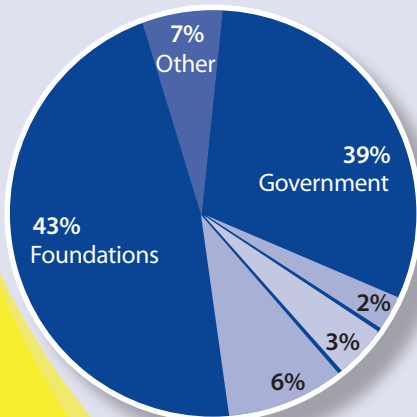
### English for Speakers of Other Languages (ESOL):

Assisted 1,000+ students in becoming acculturated and more economically sound

### Emerging Entrepreneurs (EE) in partnership with Broward SCORE:

Helped clients create their own jobs

- 75+ entrepreneurs participated



#### Total 2013 Revenue

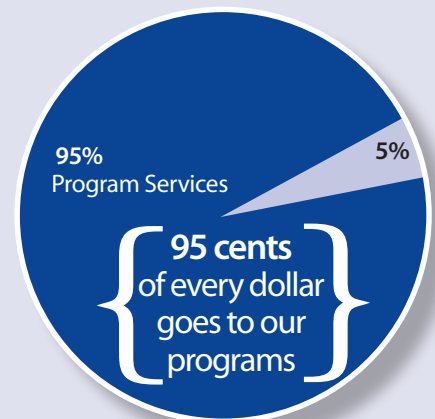
Government	1,793,685	39%
In-Kind	99,486	2%
Special Events	133,893	3%
Contributions	275,773	6%
Foundations	1,990,014	43%
Other	303,527	7%

Total Revenue 4,596,378 100%

#### Total 2013 Expenses Excluding In-Kind

Program Services	3,616,682	95%
Management & Fundraising	170,582	5%

Total Expenses 3,787,264 100%





## 2013 Highlights

### Unity 4Kids Preschool:

#### Prepared our next generation of successful citizens

- 5-Star quality rating from the Early Learning Coalition and Child Care Licensing
- 37 children participated in the early childhood program
- 64 parents received support services
- 90% of the families participated in parenting classes
- 75% of the parents are now reading to their children 5 times per week

### Unity 4Teens Middle Schools:

#### Provided youth with tools to obtain both academic and social success

- Served 497 students
- 99% of youth participants **did not** use alcohol or drugs
- 99% of youth **did not** obtain any new law violations during the program
- 100% of participants **did not** become pregnant or cause a pregnancy
- 90 participants engaged in STEM initiatives

### Unity 4Teens High Schools:

#### Prepared young people to be college or career ready

- 300+ students participated in the program regularly
- 73% of students improved their reading, math and science scores
- 97% of students had zero external suspensions/decreased from prior year
- 80% of the seniors headed to college

#### Mission-Capacity Builders: \$250K to \$4M+

- Children's Services Council of Broward County
- Ken Brown & Elizabeth Sanjuan
- The Jim Moran Foundation
- The TK Foundation
- United Way of Broward County
- W.K. Kellogg Foundation

#### Visionary Level: \$100K - \$249K

- Chase
- IRS
- JP Morgan
- National Council of La Raza
- School Board of Broward County
- United States Citizenship and Immigration Services (USCIS)

#### Investor Level: \$75K - \$99K

- State Farm
- Target

#### Leader Level: \$50K - \$74K

- JM Family Enterprises, Inc.
- SE Toyota Distributors
- Nova Southeastern University

#### Influencer Level: \$25K - \$49K

- Aetna
- AD Henderson Foundation
- American Express
- AutoNation
- Bank of America
- Citi
- Comcast
- Wells Fargo
- WSVN
- Zambrano Foundation

#### Supporter Level: \$15K - \$24K

- Ana G. Méndez University System
- City of Hollywood/CDBG Funds
- Cleveland Clinic
- Kenny & Sandy Tate/Community Foundation of Broward

#### MasTec

- Publix
- The Herb Block Foundation
- The Home Depot

#### Friend Level: \$10K-\$14K

- BBI
- Mr. & Mrs. Dick Cashin
- Citrix
- Comerica
- Coventry
- Florida Blue
- Memorial Healthcare System
- Montero Law Center
- Naleo Education Fund
- PNC Foundation
- Renaissance Executive Forums
- Sun Sentinel
- Tripp Scott